

# STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of  
Budget Unit: (212P420001) Alcoholic Beverages Operations

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation	1,075,454	1,075,454
		FTE	17.25	17.25
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	31,281
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,019,556	\$ 1,075,454	\$ 1,075,454
Salary Adjustment		0	0	31,281
Total Appropriations		<u>\$ 1,019,556</u>	<u>\$ 1,075,454</u>	<u>\$ 1,106,735</u>
Total FTE		<u>17.25</u>	<u>17.25</u>	<u>17.25</u>